

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
010	ANDERSON COUNTY	\$3,833,587	\$56,825	\$544,801	\$952,959	\$99,535	\$271,658	\$0	\$3,556	\$5,762,921
011	CLINTON	\$465,461	\$15,360	\$207,842	\$162,632	\$67,580	\$15,649	\$0	\$3,656	\$938,180
012	OAK RIDGE	\$2,555,769	\$57,460	\$722,477	\$748,595	\$170,266	\$30,617	\$0	\$0	\$4,285,184
020	BEDFORD COUNTY	\$1,688,738	\$26,631	\$599,427	\$446,461	\$270,040	\$63,500	\$0	\$0	\$3,094,797
030	BENTON COUNTY	\$643,615	\$8,000	\$347,122	\$351,938	\$35,316	\$38,680	\$0	\$1,335	\$1,426,006
040	BLED SOE COUNTY	\$748,127	\$14,000	\$485,288	\$236,054	\$55,772	\$65,846	\$0	\$0	\$1,605,087
050	BLOUNT COUNTY	\$3,814,789	\$87,240	\$1,839,100	\$1,859,438	\$54,298	\$122,499	\$0	\$9,450	\$7,786,814
051	ALCOA	\$529,026	\$3,000	\$169,847	\$243,935	\$88,637	\$18,330	\$0	\$0	\$1,052,775
052	MARYVILLE	\$2,255,243	\$52,515	\$1,059,952	\$1,212,870	\$84,115	\$94,267	\$0	\$0	\$4,758,962
060	BRADLEY COUNTY	\$1,668,820	\$21,995	\$721,151	\$733,066	\$173,333	\$157,640	\$0	\$17,789	\$3,493,794
061	CLEVELAND	\$1,304,868	\$18,000	\$642,443	\$548,548	\$117,620	\$82,136	\$0	\$0	\$2,713,615
070	CAMPBELL COUNTY	\$1,542,700	\$28,630	\$475,426	\$658,305	\$202,195	\$68,377	\$0	\$0	\$2,975,633
080	CANNON COUNTY	\$749,161	\$11,153	\$258,698	\$241,594	\$168,988	\$47,309	\$0	\$0	\$1,476,903
090	CARROLL COUNTY	\$254,511	\$7,990	\$127,427	\$67,078	\$20,060	\$16,488	\$0	\$2,648	\$496,202
092	*HOLLOW ROCK-BR	\$156,169	\$3,000	\$9,893	\$41,758	\$172,660	\$6,400	\$0	\$0	\$389,880
093	*HUNTINGDON	\$315,935	\$8,000	\$46,002	\$64,740	\$249,618	\$22,871	\$0	\$0	\$707,166
094	*MCKENZIE	\$301,816	\$9,000	\$110,969	\$71,722	\$108,407	\$29,895	\$0	\$0	\$631,809
095	*S. CARROLL	\$66,163	\$1,000	\$38,033	\$17,483	\$85,367	\$252	\$0	\$46	\$208,344
097	*W. CARROLL	\$222,538	\$3,000	\$69,094	\$53,821	\$154,351	\$16,477	\$0	\$0	\$519,281
100	CARTER COUNTY	\$1,736,479	\$34,000	\$798,910	\$1,022,053	\$176,362	\$74,876	\$0	\$3,652	\$3,846,332
101	ELIZABETHTON	\$523,200	\$12,470	\$422,293	\$366,753	\$92,718	\$19,399	\$0	\$559	\$1,437,392
110	CHEATHAM COUNTY	\$1,461,792	\$21,000	\$832,922	\$662,773	\$211,747	\$172,086	\$0	\$0	\$3,362,320
120	CHESTER COUNTY	\$489,629	\$7,765	\$373,199	\$157,001	\$122,291	\$25,442	\$0	\$0	\$1,175,327
130	CLAIBORNE COUNTY	\$2,014,273	\$30,466	\$858,237	\$714,642	\$288,088	\$94,390	\$3,502	\$41,671	\$4,045,269
140	CLAY COUNTY	\$421,870	\$7,000	\$108,447	\$105,572	\$62,278	\$26,724	\$0	\$4,341	\$736,232
150	COCKE COUNTY	\$1,290,247	\$22,910	\$517,253	\$561,118	\$213,461	\$393,757	\$0	\$0	\$2,998,746
151	NEWPORT	\$117,059	\$1,000	\$37,799	\$48,618	\$187,043	\$3,044	\$0	\$0	\$394,563
160	COFFEE COUNTY	\$1,290,567	\$21,637	\$651,906	\$724,578	\$113,582	\$40,631	\$1,300	\$4,812	\$2,849,013
161	MANCHESTER	\$643,335	\$6,870	\$252,485	\$297,919	\$26,272	\$91,911	\$0	\$0	\$1,318,792
162	TULLAHOMA	\$1,163,067	\$20,000	\$611,707	\$580,420	\$115,176	\$72,670	\$0	\$15,101	\$2,578,141
170	CROCKETT COUNTY	\$429,350	\$8,000	\$158,046	\$125,598	\$35,862	\$9,234	\$0	\$423	\$766,513
171	ALAMO	\$95,482	\$1,500	\$85,550	\$34,220	\$16,708	\$51,026	\$0	\$3,866	\$288,352
172	BELLS	\$117,534	\$1,000	\$36,151	\$33,399	\$10,607	\$0	\$0	\$0	\$198,691
180	CUMBERLAND COUNTY	\$1,882,343	\$49,370	\$679,733	\$1,004,555	\$37,043	\$106,045	\$3,741	\$1,674	\$3,764,504
190	DAVIDSON COUNTY	\$34,929,777	\$721,947	\$12,112,232	\$17,265,259	\$5,428,017	\$695,553	\$93,044	\$4,493	\$71,250,322
200	DECATUR COUNTY	\$567,291	\$10,999	\$253,840	\$145,996	\$92,470	\$61,676	\$0	\$3,909	\$1,136,181
210	DEKALB COUNTY	\$852,418	\$13,240	\$435,236	\$303,721	\$8,213	\$40,151	\$0	\$0	\$1,652,979
220	DICKSON COUNTY	\$3,147,132	\$68,730	\$1,472,200	\$1,426,518	\$155,622	\$85,548	\$0	\$0	\$6,355,750
230	DYER COUNTY	\$1,143,220	\$18,997	\$552,329	\$464,457	\$105,895	\$123,822	\$0	\$0	\$2,408,720
231	DYERSBURG	\$1,323,439	\$22,999	\$300,308	\$455,591	\$45,194	\$19,944	\$0	\$207	\$2,167,682
240	DAYETTE COUNTY	\$1,146,955	\$13,972	\$454,920	\$357,828	\$609,637	\$39,044	\$0	\$24,853	\$2,647,209
250	FENTRESS COUNTY	\$593,351	\$4,000	\$153,954	\$206,617	\$147,017	\$16,673	\$0	\$2,971	\$1,124,583
260	FRANKLIN COUNTY	\$1,845,295	\$22,999	\$712,202	\$720,973	\$202,182	\$69,544	\$0	\$0	\$3,573,195

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
270	GIBSON COUNTY	NA	NA	NA	NA	\$0	NA	NA	NA	NA
271	HUMBOLDT	\$352,291	\$125,775	\$177,966	\$123,124	\$24,658	\$41,119	\$0	\$0	\$844,933
272	*MILAN	\$585,158	\$7,000	\$258,805	\$184,487	\$148,766	\$66,781	\$0	\$3,548	\$1,254,545
273	*TRENTON	\$300,013	\$4,478	\$87,180	\$69,580	\$23,884	\$54,534	\$0	\$10,000	\$549,669
274	*BRADFORD	\$125,000	\$0	\$35,280	\$41,954	\$37,511	\$8,413	\$0	\$0	\$248,158
275	*GIBSON CO. SPEC.	\$545,045	\$18,000	\$153,534	\$155,551	\$94,879	\$17,908	\$1,095	\$0	\$986,012
280	GILES COUNTY	\$1,303,684	\$21,416	\$696,379	\$587,854	\$289,421	\$52,055	\$0	\$0	\$2,950,809
290	GRAINGER COUNTY	\$712,358	\$13,750	\$709,135	\$308,483	\$166,786	\$21,324	\$0	\$1,700	\$1,933,536
300	GREENE COUNTY	\$1,906,882	\$28,000	\$1,046,629	\$852,881	\$194,089	\$237,353	\$0	\$0	\$4,265,834
301	GREENEVILLE	\$928,670	\$15,799	\$242,982	\$319,483	\$439,377	\$37,295	\$0	\$750	\$1,984,356
310	GRUNDY COUNTY	\$1,288,912	\$26,699	\$559,748	\$338,202	\$66,397	\$136,112	\$0	\$0	\$2,416,070
320	HAMBLEN COUNTY	\$2,707,100	\$57,250	\$1,458,981	\$1,544,214	\$669,735	\$80,006	\$1,075	\$0	\$6,518,361
330	HAMILTON COUNTY	\$16,308,329	\$213,300	\$3,537,913	\$7,309,378	\$5,252,419	\$864,982	\$0	\$19,162	\$33,505,483
340	HANCOCK COUNTY	\$437,537	\$10,000	\$178,367	\$97,732	\$22,123	\$9,770	\$0	\$0	\$755,529
350	HARDEMAN COUNTY	\$1,399,013	\$18,680	\$952,496	\$536,197	\$363,143	\$155,813	\$0	\$14,327	\$3,439,669
360	HARDIN COUNTY	\$1,109,372	\$22,334	\$307,126	\$503,530	\$22,879	\$185,191	\$0	\$306	\$2,150,738
370	HAWKINS COUNTY	\$2,601,045	\$40,750	\$1,175,183	\$1,093,043	\$28,327	\$76,181	\$0	\$0	\$5,014,529
371	ROGERSVILLE	\$177,910	\$2,100	\$38,794	\$52,321	\$28,751	\$14,092	\$2,832	\$473	\$317,273
380	HAYWOOD COUNTY	\$1,164,320	\$11,986	\$459,569	\$325,806	\$131,761	\$0	\$28,235	\$0	\$2,121,677
390	HENDERSON COUNTY	\$1,180,612	\$19,992	\$558,942	\$341,405	\$83,965	\$118,712	\$0	\$57,182	\$2,360,810
391	LEXINGTON	\$383,973	\$10,000	\$143,691	\$138,919	\$40,697	\$5,054	\$0	\$0	\$722,334
400	HENRY COUNTY	\$953,192	\$15,500	\$342,933	\$287,968	\$2,342	\$157,557	\$0	\$0	\$1,759,492
401	*PARIS	\$269,553	\$0	\$193,498	\$64,398	\$44,521	\$61,079	\$0	\$0	\$633,049
410	HICKMAN COUNTY	\$1,240,606	\$0	\$397,319	\$414,850	\$215,546	\$17,578	\$0	\$0	\$2,285,899
420	HOUSTON COUNTY	\$388,715	\$5,000	\$171,639	\$95,262	\$41,755	\$13,329	\$0	\$0	\$715,700
430	HUMPHREYS COUNTY	\$683,249	\$0	\$315,257	\$244,825	\$109,078	\$10,537	\$0	\$0	\$1,362,946
440	JACKSON COUNTY	\$527,079	\$2,615	\$243,374	\$122,456	\$93,699	\$16,556	\$0	\$129	\$1,005,908
450	JEFFERSON COUNTY	\$1,620,564	\$15,260	\$479,221	\$781,753	\$85,424	\$116,381	\$0	\$0	\$3,098,603
460	JOHNSON COUNTY	\$706,525	\$9,500	\$302,117	\$261,868	\$89,366	\$30,300	\$0	\$6,683	\$1,406,359
470	KNOX COUNTY	\$19,912,983	\$377,117	\$7,733,778	\$5,803,302	\$776,001	\$1,462,395	\$6,334	\$175,145	\$36,247,055
480	LAKE COUNTY	\$328,409	\$3,900	\$106,562	\$101,112	\$56,257	\$20,659	\$0	\$0	\$616,899
490	LAUDERDALE COUNTY	\$1,597,377	\$46,500	\$548,000	\$597,327	\$10,000	\$44,320	\$0	\$0	\$2,843,524
500	LAWRENCE COUNTY	\$1,392,031	\$35,628	\$1,094,937	\$646,722	\$206,465	\$21,328	\$0	\$0	\$3,397,111
510	LEWIS COUNTY	\$556,862	\$5,000	\$169,397	\$156,904	\$41,142	\$10,503	\$0	\$0	\$939,808
520	LINCOLN COUNTY	\$916,227	\$11,000	\$886,095	\$387,291	\$99,717	\$75,220	\$0	\$0	\$2,375,550
521	FAYETTEVILLE	\$249,951	\$6,000	\$78,568	\$72,867	\$14,905	\$5,769	\$0	\$137	\$428,197
530	LOUDON COUNTY	\$1,221,073	\$16,000	\$450,280	\$534,611	\$291,501	\$61,842	\$0	\$12,670	\$2,587,977
531	LENOIR CITY	\$550,302	\$20,200	\$275,306	\$198,039	\$280,762	\$23,423	\$0	\$1,115	\$1,349,147
540	MCMINN COUNTY	\$1,507,677	\$18,825	\$459,326	\$582,352	\$127,981	\$137,142	\$0	\$65,547	\$2,898,850
541	ATHENS	\$471,796	\$13,000	\$194,196	\$217,850	\$146,677	\$15,506	\$0	\$0	\$1,059,025
542	ETOWAH	\$107,100	\$2,000	\$57,728	\$45,014	\$38,299	\$6,720	\$0	\$0	\$256,861
550	MCNAIRY COUNTY	\$967,029	\$19,980	\$591,964	\$424,888	\$207,400	\$70,169	\$0	\$21,179	\$2,302,609
560	MACON COUNTY	\$805,227	\$8,797	\$395,318	\$237,061	\$226,229	\$88,482	\$0	\$0	\$1,761,114

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
570	MADISON COUNTY	\$6,149,392	\$115,017	\$2,651,765	\$1,833,730	\$567,951	\$974,234	\$9,994	\$17,070	\$12,319,153
580	MARION COUNTY	\$1,079,781	\$15,000	\$365,413	\$485,246	\$293,006	\$133,363	\$0	\$0	\$2,371,809
581	*RICHARD CITY	\$70,028	\$0	\$23,974	\$15,340	\$11,239	\$1,297	\$0	\$0	\$121,878
590	MARSHALL COUNTY	\$1,050,452	\$22,500	\$559,601	\$505,495	\$39,677	\$76,698	\$1,578	\$9,304	\$2,265,305
600	MAURY COUNTY	\$4,243,657	\$57,440	\$1,275,437	\$1,508,742	\$476,537	\$735,264	\$0	\$4,085	\$8,301,162
610	MEIGS COUNTY	\$517,027	\$8,000	\$207,971	\$92,613	\$121,354	\$60,652	\$301	\$0	\$1,007,918
620	MONROE COUNTY	\$1,137,949	\$11,172	\$818,122	\$689,923	\$392,000	\$212,145	\$0	\$0	\$3,261,311
621	SWEETWATER	\$445,936	\$6,600	\$113,783	\$137,274	\$116,037	\$10,724	\$0	\$333	\$830,687
630	MONTGOMERY COUNTY	\$6,673,957	\$121,045	\$3,524,512	\$2,924,858	\$824,258	\$196,878	\$0	\$0	\$14,265,508
640	MOORE COUNTY	\$257,691	\$5,000	\$128,034	\$118,925	\$14,651	\$4,447	\$0	\$0	\$528,748
650	MORGAN COUNTY	\$994,166	\$13,000	\$401,771	\$316,758	\$451,331	\$43,586	\$0	\$574	\$2,221,186
660	OBION COUNTY	\$1,081,595	\$26,139	\$462,176	\$345,307	\$136,786	\$35,110	\$10,006	\$0	\$2,097,119
661	UNION CITY	\$350,172	\$11,000	\$116,220	\$171,612	\$6,359	\$41,455	\$0	\$0	\$696,818
670	VERTON COUNTY	\$1,022,378	\$20,500	\$334,145	\$300,137	\$4,730	\$17,548	\$0	\$3,065	\$1,702,503
680	PERRY COUNTY	\$511,146	\$8,000	\$146,418	\$136,159	\$40,921	\$16,121	\$0	\$0	\$858,765
690	PICKETT COUNTY	\$199,842	\$4,000	\$78,995	\$55,495	\$12,058	\$14,905	\$0	\$0	\$365,295
700	POLK COUNTY	\$463,301	\$11,333	\$237,345	\$253,438	\$113,846	\$43,513	\$0	\$11,199	\$1,133,975
710	PUTNAM COUNTY	\$3,008,973	\$62,607	\$1,549,452	\$1,593,594	\$64,505	\$166,307	\$0	\$19,540	\$6,464,978
720	RHEA COUNTY	\$1,090,324	\$24,600	\$643,843	\$528,181	\$121,226	\$67,404	\$0	\$0	\$2,475,578
721	DAYTON	\$194,765	\$2,000	\$78,932	\$94,075	\$95,624	\$12,695	\$0	\$933	\$479,024
730	ROANE COUNTY	\$2,460,122	\$45,949	\$768,348	\$1,036,437	\$999,721	\$204,836	\$26,182	\$0	\$5,541,595
740	ROBERTSON COUNTY	\$3,264,703	\$59,370	\$1,306,709	\$1,504,412	\$377,584	\$516,945	\$100,000	\$0	\$7,129,723
750	RUTHERFORD COUNTY	\$8,530,311	\$115,387	\$2,855,798	\$3,820,856	\$1,494,896	\$416,142	\$61,541	\$18,909	\$17,313,840
751	MURFREESBORO	\$1,398,901	\$22,458	\$933,664	\$638,448	\$252,982	\$107,098	\$0	\$0	\$3,353,551
760	SCOTT COUNTY	\$947,220	\$17,000	\$253,060	\$273,534	\$146,810	\$57,109	\$0	\$580	\$1,695,313
761	*ONEIDA	\$346,773	\$1,000	\$122,618	\$126,941	\$62,788	\$13,990	\$0	\$0	\$674,110
770	SEQUATCHIE COUNTY	\$872,532	\$21,503	\$412,071	\$401,611	\$70,736	\$19,737	\$0	\$51,559	\$1,849,749
780	SEVIER COUNTY	\$3,840,573	\$59,967	\$2,329,562	\$1,752,326	\$17,603	\$146,800	\$0	\$0	\$8,146,831
790	SHELBY COUNTY	\$16,848,198	\$203,291	\$5,877,184	\$5,153,801	\$1,833,753	\$600,246	\$172,811	\$0	\$30,689,284
791	MEMPHIS	\$42,501,277	\$391,443	\$14,023,905	\$14,753,415	\$5,360,508	\$772,630	\$0	\$114,695	\$77,917,873
800	SMITH COUNTY	\$699,862	\$10,000	\$194,424	\$231,196	\$212,908	\$19,652	\$0	\$0	\$1,368,042
810	STEWART COUNTY	\$717,496	\$14,000	\$247,785	\$228,368	\$55,754	\$11,085	\$0	\$2,394	\$1,276,882
820	SULLIVAN COUNTY	\$3,576,960	\$95,630	\$1,305,506	\$1,575,731	\$116,542	\$102,515	\$0	\$70,604	\$6,843,488
821	BRISTOL	\$1,058,477	\$13,515	\$700,116	\$328,328	\$41,318	\$36,625	\$0	\$0	\$2,178,379
822	KINGSPORT	\$2,523,201	\$37,390	\$928,718	\$955,895	\$126,266	\$217,667	\$0	\$0	\$4,789,137
830	SUMNER COUNTY	\$8,292,165	\$100,951	\$3,566,420	\$4,509,375	\$502,449	\$396,795	\$0	\$10,992	\$17,379,147
840	TIPTON COUNTY	\$3,754,064	\$40,808	\$2,265,478	\$1,651,733	\$718,744	\$371,116	\$0	\$37,985	\$8,839,928
850	TROUSDALE COUNTY	\$517,098	\$15,307	\$165,705	\$125,773	\$70,478	\$2,263	\$0	\$0	\$896,624
860	UNICOI COUNTY	\$776,709	\$12,992	\$457,527	\$367,718	\$50,332	\$119,880	\$0	\$1,499	\$1,786,657
870	UNION COUNTY	\$1,332,794	\$12,000	\$466,360	\$307,041	\$187,397	\$268,510	\$0	\$0	\$2,574,102
880	VAN BUREN COUNTY	\$203,003	\$3,000	\$76,177	\$50,951	\$13,027	\$2,910	\$0	\$814	\$349,882
890	WARREN COUNTY	\$1,758,734	\$29,945	\$551,763	\$458,350	\$21,951	\$156,058	\$0	\$0	\$2,976,801
900	WASHINGTON COUNTY	\$2,535,994	\$37,500	\$1,032,815	\$1,088,135	\$7,444	\$10,694	\$0	\$3,292	\$4,715,874

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
901	JOHNSON CITY	\$2,389,631	\$41,422	\$977,132	\$1,108,943	\$81,312	\$191,014	\$0	\$0	\$4,789,454
910	WAYNE COUNTY	\$907,567	\$10,000	\$309,179	\$225,636	\$30,878	\$90,102	\$4,801	\$12,457	\$1,590,620
920	WEAKLEY COUNTY	\$1,193,250	\$24,500	\$561,711	\$404,379	\$53,650	\$99,640	\$0	\$0	\$2,337,130
930	WHITE COUNTY	\$985,916	\$29,500	\$402,699	\$269,886	\$63,038	\$41,697	\$0	\$0	\$1,792,736
940	WILLIAMSON COUNTY	\$8,029,066	\$122,680	\$4,948,981	\$5,043,385	\$420,973	\$236,717	\$7,878	\$0	\$18,809,680
941	*FRANKLIN	\$2,399,942	\$30,500	\$733,893	\$909,439	\$327,994	\$5,865	\$0	\$0	\$4,407,633
950	WILSON COUNTY	\$2,825,481	\$40,245	\$1,142,818	\$1,275,534	\$388,955	\$166,685	\$0	\$17,970	\$5,857,688
951	*LEBANON	\$916,551	\$11,000	\$470,032	\$311,675	\$109,557	\$119,293	\$0	\$0	\$1,938,108
	GRAND TOTAL	\$313,779,995	\$5,090,007	\$123,718,431	\$126,698,194	\$40,338,722	\$16,538,233	\$536,250	\$950,918	\$627,650,750

\*SPECIAL SCHOOL DISTRICT